| Reference | Approval Date | Project/Iniaitive | Project Lead | Project Cost | | Councillor Budget | | | | | | Royton North revenue | Royton South revenue | Royton North capital | Royton South capital |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | £ 5,000.00 | £ 5,000.00 | £ 5,000.00 | £ 5,000.00 | £ 5,000.00 | £ 5,000.00 | £ 10,000.00 | £ 10,000.00 | £ 10,000.00 | £ 10,000.00 |
| | | | | | | Royton North | | | Royton South | | | | | | |
| | | Councillor Budget £5k per Cllr | Cllr Budget | Committed | | James Larkin | Hannah Roberts | Clint Phythian | Amanda Chadderton | Marie Bashforth | Steven Bashforth | | | | |
| | | | | £ 30,000 | | | | | | | | | | | |
| 1 | Allocated | Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £76.39) | RN Cllrs | £ 305.56 | | £ 101.86 | £ 101.85 | £ 101.85 | | | | | | | |
| 1.1 | Allocated | Grit bin Dendbydale Way / Harewood Dr (4 refills x £76.39) | RN Cllrs | £ 305.56 | | £ 101.86 | £ 101.85 | £ 101.85 | | | | | | | |
| 1.2 | Allocated | Grit bin Rainshaw St / Cecil St / Church St (4 refills x £76.39) | RN Cllrs | £ 305.56 | | £ 101.86 | £ 101.85 | £ 101.85 | | | | | | | |
| 1.3 | 12.03.18 | Summer/Winter planting based (Actual 16/17 costs) | All Cllrs | £ 3,519.60 | | £ 586.60 | £ 586.60 | £ 586.60 | £ 586.60 | £ 586.60 | £ 586.60 | | | | |
| 1.4 | 12.03.18 | Heyside Summer/Winter planting (Actual 16/17 cost) | Royton South | £ 724.80 | | | | | £ 241.60 | £ 241.60 | £ 241.60 | | | | |
| 1.5 | Allocated | Christmas Lights and tree at Shaw Rd end Price increase on tree 2017 (Total £934.91) - Taken from CF Ref 67/69 | All Cllrs | £ 5,000.00 | | £ 833.34 | £ 833.33 | £ 833.33 | £ 833.33 | £ 833.33 | £ 833.34 | | | | |
| 1.6 | | Tandle Hill memorial event - Stage hire | All Cllrs | £ 1,400.00 | | £ 233.33 | £ 233.33 | £ 233.33 | £ 233.33 | £ 233.33 | £ 233.35 | | | | |
| 1.7 | | Dr Kershaws Christmas tree Price increase 2017 (Total £575) | RS Clrs | £ 575.00 | | | | | £ 191.66 | £ 191.67 | £ 191.67 | | | | |
| 1.8 | 07.12.17 | Royton RBL branch | RS Clrs | £ 300.00 | | | | | £ 100.00 | £ 100.00 | £ 100.00 | | | | |
| 1.9 | 09.11.17 | Heyside Neighbourhood Council | RS Clrs | £ 300.00 | | | | | £ 100.00 | £ 100.00 | £ 100.00 | | | | |
| 1.10 | 15.11.17 | Royton Veterans Bowling Club | RS Clrs | £ 300.00 | | | | | £ 100.00 | £ 100.00 | £ 100.00 | | | | |
| 1.11 | 20.10.17 | Royton Town AFC | RS Clrs | £ 300.00 | | | | | £ 100.00 | £ 100.00 | £ 100.00 | | | | |
| 1.12 | Allocated | Heyside Christmas poster printing | RS Clrs | £ 130.00 | | | | | £ 43.33 | £ 43.33 | £ 43.34 | | | | |
| 1.13 | 07.12.17 | Perth Street & Cavendish Way clean up work | Cllr S Bashforth | £ 150.00 | | | | | | | £ 150.00 | | | | |
| 1.14 | 01.02.18 | Royton Historical Society - Audio/Visual equipment | | £ 200.00 | | | £ 40.00 | £ 40.00 | £ 40.00 | £ 40.00 | £ 40.00 | | | | |
| 1.15 | Allocated | Royton Events (eg. Christmas, Summer event, Town Hall open day) | All Cllrs | £ 6,000.00 | | £ 1,000.00 | £ 1,000.00 | £ 1,000.00 | £ 1,000.00 | £ 1,000.00 | £ 1,000.00 | | | | |
| 1.16 | Allocated | Celbrating 100 years of some women getting the vote £148.09 Firbank Primary School | Cllr Roberts | £ 1,500.00 | | | £ 1,500.00 | | | | | | | | |
| 1.17 | 07.03.18 | Royton country path off Bleasdale Street | RS Cllrs | £ 1,255.00 | | | | | £ 418.34 | £ 418.33 | £ 418.33 | | | | |
| 1.18 | Allocated | Environmental Improvement Schemes | All Cllrs | £ 7,428.92 | | £ 2,041.15 | £ 501.19 | £ 2,001.19 | £ 1,011.81 | £ 1,011.81 | £ 861.77 | | | | |
| | | **Total Councillor Budget** | | £ 30,000.00 | | £ 5,000.00 | £ 5,000.00 | £ 5,000.00 | £ 5,000.00 | £ 5,000.00 | £ 5,000.00 | | | | |
| | | **Remaining** | | £ - | | £ - | £ 0.00 | £ - | £ - | £ - | £ - | | | | |
| | | | | | | | | | | | | | | | |
| | | **Ward Revenue Budget** | £ 20,000 | | | | | | | | | | | | |
| 2.1 | Allocated | Secure Homes Royton £540 AT Alarms £140 Tandle View Crt (P Cleaton) | RS & RN | £ 5,000.00 | | | | | | | | £ 2,500.00 | £ 2,500.00 | | |
| 2.2 | Allocated | Latics Community Programme in Royton | RN | £ 1,000.00 | | | | | | | | £ 1,000.00 | | | |
| 2.3 | Allocated | Library and Town Hall re-opening projects | RN | £ 1,000.00 | | | | | | | | £ 1,000.00 | | | |
| 2.4 | Allocated | Benefit Advice sessions | RN | £ 5,500.00 | | | | | | | | £ 5,500.00 | | | |
| 2.5 | Allocated | Environmental Improvements | RS | £ 2,500.00 | | | | | | | | | £ 2,500.00 | | |
| 2.6 | Allocated | Royton Play Park Improvements | RS | £ 5,000.00 | | | | | | | | | £ 5,000.00 | | |
| | | **Total Ward Budget** | | £ 20,000.00 | | | | | | | | | | | |
| | | **Remaining** | | £ - | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | **Ward Capital Budget** | £ 20,000 | | | | | | | | | | | | |
| 3.1 | Allocated | Hilber Ave, traffic calming scheme | RS | £ 6,100.00 | | | | | | | | | | | £ 6,100.00 |
| 3.2 | Allocated | Royton Play Park Improvements | RN | £ 5,000.00 | | | | | | | | | | £ 5,000.00 | |
| 3.3 | Allocated | Royton North Environmental Improvement Scemes | RN | £ 5,000.00 | | | | | | | | | | £ 5,000.00 | |
| 3.4 | Allocated | Royton South Environmental Improvement Scemes | RS | £ 3,900.00 | | | | | | | | | | | £ 3,900.00 |
| | | **Total Capital Budget** | | £ 20,000.00 | | | | | | | | | | £ 10,000.00 | £ 10,000.00 |
| | | **Remaining** | | £ - | | | | | | | | | | | |

Royton District Partnership 2017-18